

State of Alaska FY2010 Governor's Operating Budget

Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the department.

Core Services

- Provide leases for state-owned and non-state-owned buildings.

FY2010 Resources Allocated to Achieve Results

FY2010 Results Delivery Unit Budget: \$1,058,800

Personnel:

Full time	0
Part time	0
Total	0

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major RDU Accomplishments in 2008

No major accomplishments.

Contact Information

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**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2008 Actuals				FY2009 Management Plan				FY2010 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Gov Office Facilities Rent	406.6	0.0	0.0	406.6	422.9	0.0	0.0	422.9	526.2	0.0	0.0	526.2
Governor's Office Leasing	428.0	0.0	0.0	428.0	447.2	0.0	0.0	447.2	532.6	0.0	0.0	532.6
Totals	834.6	0.0	0.0	834.6	870.1	0.0	0.0	870.1	1,058.8	0.0	0.0	1,058.8

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	870.1	0.0	0.0	870.1
Adjustments which will continue current level of service:				
-Gov Office Facilities Rent	103.3	0.0	0.0	103.3
-Governor's Office Leasing	85.4	0.0	0.0	85.4
FY2010 Governor	1,058.8	0.0	0.0	1,058.8